2012 was a great year for the National Building Museum and we want to share our achievements with you. This year we’re presenting our Annual Report online at go.nbm.org/2012. The site features videos, images, exhibition and program highlights, key data on attendance and growth, and a downloadable version of this document. It also enables us to offer thanks to the many people whose work and generosity sustain the Museum, from the Board of Trustees, to the staff, volunteers, interns, teachers, and visitor services representatives. Most of all, we thank our donors for their continuing support and commitment to the Museum’s future. This condensed version of our Annual Report provides just the basics: a listing of the Board of Trustees during FY 2012 and the Museum’s Financial Statement for FY 2012. Visit go.nbm.org/2012 for the full Annual Report experience.

National Building Museum Board of Trustees 2012

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Michael J. Glosserman

Chair Elect
Whayne S. Quin

Secretary
Edward J. Newberry

Treasurer
Robert W. Holleyman, II

President
Chase W. Rynd

General Counsel
Gilbert E. Delorme, Esq.

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Frank Anton
Kenneth P. Baker
Meg Bartow
David S. Bender
Greg Bentley
Kelly Caffarelli
Joan Baggett Calambokidis
William M. Collins
James G. Davis
Todd DeGarmo
Andrew C. Florance
Keith Fox
Michael J. Glosserman
Kenneth M. Grunley
Gary P. Haney
Philip L. Harrison
Robert W. Holleyman, II
A. Eugene Kohn
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M. Arthur Gensler, Jr.
Mike Goodrich
Thomas J. Klutznick
Frederick A. Kober
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Elizabeth Moynihan
Marilyn Perry
Robert A.M. Stern
James W. Todd
Mallory Walker

Ex Officio Trustees

Secretary, U.S. Department of the Interior
Secretary, U.S. Department of Housing and Urban Development
Chairman, U.S. Senate Committee on Environment and Public Works
Chairman, U.S. House Committee on Transportation and Infrastructure
Administrator, U.S. General Services Administration
Commissioner, Public Buildings Service, U.S. General Services Administration
Mayor, The District of Columbia
Architect of the Capitol
Archivist of the United States
The Librarian of Congress
Secretary, Smithsonian Institution
President, National Trust for Historic Preservation
Executive Vice President and CEO, The American Institute of Architects
# 2012 Statement of Financial Activities
## Year ending September 30, 2012

<table>
<thead>
<tr>
<th>Revenue and support</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>2012 Total</th>
<th>2011 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions and grants</td>
<td>$1,341,068</td>
<td>$1,400,512</td>
<td>$100,000</td>
<td>$2,841,580</td>
<td>$2,940,157</td>
</tr>
<tr>
<td>Contributed goods and services</td>
<td>732,773</td>
<td>-</td>
<td>-</td>
<td>732,773</td>
<td>2,917,914</td>
</tr>
<tr>
<td>Great Hall events</td>
<td>2,004,207</td>
<td>-</td>
<td>-</td>
<td>2,004,207</td>
<td>1,806,706</td>
</tr>
<tr>
<td>Museum Shop sales</td>
<td>1,033,702</td>
<td>-</td>
<td>-</td>
<td>1,033,702</td>
<td>1,176,013</td>
</tr>
<tr>
<td>Fees: Education, Tour, Exhibition</td>
<td>1,110,781</td>
<td>-</td>
<td>-</td>
<td>1,110,781</td>
<td>788,822</td>
</tr>
<tr>
<td>Membership</td>
<td>275,248</td>
<td>-</td>
<td>-</td>
<td>275,248</td>
<td>252,112</td>
</tr>
<tr>
<td>Event income</td>
<td>77,262</td>
<td>-</td>
<td>-</td>
<td>77,262</td>
<td>58,725</td>
</tr>
<tr>
<td>Contribution box</td>
<td>9,127</td>
<td>-</td>
<td>-</td>
<td>9,127</td>
<td>55,727</td>
</tr>
<tr>
<td>Rental Income and Other</td>
<td>523,702</td>
<td>-</td>
<td>-</td>
<td>523,702</td>
<td>354,952</td>
</tr>
<tr>
<td>Net assets released from restrictions - satisfaction of program and time restrictions</td>
<td>1,890,575 (1,890,575)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE AND SUPPORT</strong></td>
<td><strong>8,998,445</strong></td>
<td><strong>(490,063)</strong></td>
<td><strong>$100,000</strong></td>
<td><strong>8,608,382</strong></td>
<td><strong>10,351,128</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>2012 Total</th>
<th>2011 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue and support</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program services</td>
<td>2,860,050</td>
<td>-</td>
<td>-</td>
<td>2,860,050</td>
<td>1,833,246</td>
</tr>
<tr>
<td>Education and public programs</td>
<td>1,802,446</td>
<td>-</td>
<td>-</td>
<td>1,802,446</td>
<td>3,862,049</td>
</tr>
<tr>
<td>Museum Shop</td>
<td>994,490</td>
<td>-</td>
<td>-</td>
<td>994,490</td>
<td>1,191,276</td>
</tr>
<tr>
<td>Communications and marketing</td>
<td>939,131</td>
<td>-</td>
<td>-</td>
<td>939,131</td>
<td>1,210,603</td>
</tr>
<tr>
<td>Great Hall events</td>
<td>647,025</td>
<td>-</td>
<td>-</td>
<td>647,025</td>
<td>563,899</td>
</tr>
<tr>
<td>Collections</td>
<td>170,014</td>
<td>-</td>
<td>-</td>
<td>170,014</td>
<td>144,893</td>
</tr>
<tr>
<td>Total program expenses</td>
<td>7,413,156</td>
<td>-</td>
<td>-</td>
<td>7,413,156</td>
<td>8,725,966</td>
</tr>
<tr>
<td>Supporting services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General and administrative</td>
<td>334,436</td>
<td>-</td>
<td>-</td>
<td>334,436</td>
<td>361,204</td>
</tr>
<tr>
<td>Membership</td>
<td>106,755</td>
<td>-</td>
<td>-</td>
<td>106,755</td>
<td>120,807</td>
</tr>
<tr>
<td>Fundraising</td>
<td>1,101,684</td>
<td>-</td>
<td>-</td>
<td>1,101,684</td>
<td>1,261,145</td>
</tr>
<tr>
<td>Total supporting expenses</td>
<td>1,542,875</td>
<td>-</td>
<td>-</td>
<td>1,542,875</td>
<td>1,763,156</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>8,956,031</strong></td>
<td><strong>-</strong></td>
<td><strong>-</strong></td>
<td><strong>8,956,031</strong></td>
<td><strong>10,489,122</strong></td>
</tr>
</tbody>
</table>

| Changes in net assets from operations      | 42,414       | (490,063)              | 100,000                | (347,649)  | (137,994)  |

## Non-Operating Activity

| Investment Income                         | 50,157       | 323,707                | -                      | 373,864    | 56,619     |
| Changes in net assets                     | 92,571       | (166,356)              | 100,000                | 26,215     | (81,375)   |
| Net Assets, Beginning of Year             | 609,466      | 2,834,469              | 40,000                 | 3,483,935  | 3,565,310  |
| Net Assets, End of Year                   | **$702,037** | **$2,668,113**         | **$140,000**           | **$3,510,150**| **$3,483,935** |

The National Building Museum is a non-profit education institution designated under section 501(c)(3) of the Internal Revenue Code. This financial report is based on an independently audited financial statement. For a copy of the complete financial statement please write or call:

Accounting Department  
National Building Museum  
401 F Street NW  
Washington, DC 20001  
202.272.2448

The National Building Museum makes all financial records available to its outside auditors and attests to their accuracy and completeness. Additionally, the Museum attests that it maintains adequate internal accounting controls and uses sound accounting policies.

Chase W. Rynd  
President and Executive Director